PORT OF SKAMANIA COUNTY, WASHINGTON

RESOLUTION No. 10-2024

A Resolution of the Board of Commissioners of the Port of Skamania County Accepting and Approving the 2025 Budget

Recitals

WHEREAS, the Port of Skamania County Board of Commissioners on November 19th, 2024 conducted a public hearing and approved a Budget for 2025, copy attached, and

WHEREAS, the Port of Skamania County Board of Commissioners properly gave notice of a public hearing for budget review held on October 15, 2024, and a public hearing held on November 19, 2024, to consider the Preliminary General Fund Budget including property tax levy revenue, for the 2025 calendar year, and

WHEREAS, the Port of Skamania County Board of Commissioners after hearing and after duly considering all relevant evidence and testimony presented, has passed Resolution 9-2024, Property Tax Levy for 2025, and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE PORT OF SKAMANIA COUNTY, that the hereby adopts Resolution 10-2024 and approves the attached Budget for 2025 in the amount of $3,898,343.

PASSED THIS SESSION THIS 19th day of November 2024.

APPROVED BY:

Commissioner Ray Broughton, Secretary (District 1)

Commissioner Jennifer Taylor, President (District 2)

Commissioner Todd Kingston, Vice-President (District 3)

ATTEST:

Pat Albaugh, Executive Director

Port of Skamania County
Fiscal Year 2025
General Fund Budget and Tax Levy

Adopted

November 19, 2025

	Revenue	Expense
Marine Terminal	$ 24,000	$ 6,739
Capital Contributions/Expenditures	$ 2,222,752	$ 2,582,409
Property Lease/Rental	$ 1,052,311	$ 813,860
Nonrevenues	$ -	$ -
General and Administrative	$ -	$ 404,285
Nonexpenses	$ -	$ 67,667
Reserves	$ 180,417	$ -
Nonoperating	$ 44,000	$ 23,383
Property Tax Revenue	$ 374,863	$ -
TOTAL	**$ 3,898,343**	**$ 3,898,343**