# Port of Skamania County
# Fiscal Year 2026
# General Fund Budget and Tax Levy

Adopted

**November 18, 2025**

| | Revenue | Expense |
|---|---|---|
| Marine Terminal | $ 56,000 | $ 7,588 |
| Capital Contributions/Expenditures | $ 2,745,778 | $ 3,047,278 |
| Property Lease/Rental | $ 986,599 | $ 841,655 |
| General and Administrative | $ - | $ 419,203 |
| Debt | $ - | $ 67,667 |
| Reserves | $ 96,331 | $ - |
| Nonoperating | $ 119,000 | $ 2,707 |
| Property Tax Revenue | $ 382,389 | $ - |
| **TOTAL** | **$ 4,386,097** | **$ 4,386,097** |