#### PORT OF SKAMANIA COUNTY, WASHINGTON

#### RESOLUTION No. 10-2023

## A Resolution of the Board of Commissioners of the Port of Skamania County Accepting and Approving the 2024 Budget

#### Recitals

**WHEREAS**, the Port of Skamania County Board of Commissioners on November 14, 2023 conducted a public hearing and approved a Budget for 2024, copy attached, and

**WHEREAS**, the Port of Skamania County Board of Commissioners properly gave notice of a public hearing for budget review held on October 17, 2023 and a public hearing held on November 14, 2023 to consider the Preliminary General Fund Budget including property tax levy revenue, for the 2024 calendar year, and

**WHEREAS**, the Port of Skamania County Board of Commissioners after hearing and after duly considering all relevant evidence and testimony presented, has passed Resolution 9-2023, Property Tax Levy for 2024, and

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE PORT OF SKAMANIA COUNTY**, that the hereby adopts Resolution 10-2023 and approves the attached Budget for 2024 in the amount of \$2,710,674.00.

PASSED THIS SESSION THIS 14th day of November 2023.

APPROVED BY:

Commissioner Ray Broughton, Secretary (District 1)

Commissioner Jennifer Taylor, President (District 2)

Commissioner Todd Kingston, Vice-President (District 3)

# Port of Skamania County 2024 General Fund Budget and Tax Levy Adopted

### November 14, 2023

		Revenue		Expense	
Marine Terminal		\$	51,959	\$ 23,139	
Capital Contributions/Expenditures		\$	1,200,000	\$ 1,425,157	
Property Lease/Rental	112265.43	\$	947,524	\$ 773,458	
Nonrevenues		\$		\$ -	
General and Administrative		\$	-	\$ 596,101	
Nonexpenses		\$	2	\$ 98,375	
Reserves		\$	314,687	\$ 	
Nonoperating		\$	44,000	\$ 6,790	
Property Tax Revenue		\$	364,851	\$ 	
	TOTAL	\$	2,923,020	\$ 2,923,020	