

Port of Skamania County
 Operating Expenses - Salaries, Wages & Benefits
 Year: 2024

<u>Position</u>	<u>2024 Budgeted Wages and Benefits</u>	<u>2023 Budgeted Wages and Benefits</u>	<u>2022 Actual Wages and Benefits</u>
Executive Director			
Salary	\$ 113,819	\$ 109,964	\$ 98,693
Taxes	9,387	9,033	13,699
PERS	11,399	11,761	11,552
VEBA	2,400	2,328	2,328
Health Ins.	11,938	11,785	10,245
	<u>\$ 148,942</u>	<u>\$ 144,871</u>	<u>\$ 136,517</u>
Facilities Manager			
Wages	\$ 90,418	\$ 87,360	\$ 78,492
Overtime	8,477	7,800	-
Taxes	11,534	10,958	11,979
PERS	9,839	10,113	8,469
VEBA	2,400	2,328	2,328
Health Ins.	29,530	29,098	24,906
	<u>\$ 152,198</u>	<u>\$ 147,657</u>	<u>\$ 126,175</u>
Facilities Specialist - #1			
Wages	\$ 64,584	\$ 62,400	\$ 56,838
Taxes	8,657	8,227	8,674
PERS	6,468	6,674	6,131
VEBA	2,400	2,328	2,328
Health Ins.	21,990	21,678	18,623
	<u>\$ 104,100</u>	<u>\$ 101,307</u>	<u>\$ 92,594</u>
Facilities Specialist - #2			
Wages	\$ 43,680	\$ 47,840	\$ -
Taxes	7,002	7,080	-
PERS	4,375	5,116	-
VEBA	2,400	2,328	-
Health Ins.	11,938	11,785	-
	<u>\$ 69,394</u>	<u>\$ 74,149</u>	<u>\$ -</u>
Commissioners			
Wages	\$ 25,182	\$ 20,244	\$ 17,684
Taxes	2,032	1,631	2,455
Health Ins.	5,656	5,676	5,602
	<u>\$ 32,869</u>	<u>\$ 27,551</u>	<u>\$ 25,741</u>
Total	<u>\$ 507,503</u>	<u>\$ 495,537</u>	<u>\$ 381,027</u>

Benefits stay the same

Commissioner's wage set by state and subject to change